

**CONTRA COSTA COLLEGE
BUDGET COMMITTEE
Wednesday, February 19, 2020
2:00 p.m. – 3:00 p.m.
SAB 211**

AGENDA

- I. Approval of Current Agenda**

- II. Approval of Prior Meeting Minutes**

- III. Action Items**
 - A. Approval of Unit Plan Rubric

- IV. Information/Discussion Items**
 - A. Categorical and Grant Budgets
 - B. District Resource Allocation Process
 - C. 2018-2019 Comprehensive Program Review Report to College Council
 - D. Budget Allocation Applications
 - E. Integrated Planning Model

- V. Adjournment**